ID Number: 6015 www.islandtransit.net 3115 Market Street Galveston, TX 77550

Population

Director of Transportation: Mr. Michael Worthy

(409) 797-3900

\$0

### **General Information** Urbanized Area (UZA) Statistics - 2000 Census

Galveston, TX	
Square Miles	12
Population	54,770
Population Ranking out of 465 UZAs	425
Other UZAs Served	
Service Area Statistics	
Square Miles	32

Service Consumption	
Annual Passenger Miles	925,288 Q
Annual Unlinked Trips	914,401 Q
Average Weekday Unlinked Trips	2,841 Q
Average Saturday Unlinked Trips	1,941 Q
Average Sunday Unlinked Trips	1,731 Q
Service Supplied	
Annual Vehicle Revenue Miles	757,411 Q
Annual Vehicle Revenue Hours	80,535 Q
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	29
Base Period Requirement	13

Financial Information								
Fare Revenues Earned	Fare Revenues Earned							
Sources of Operating	Funds Expended	\$229,813						
Fare Revenues	( 8%)	\$229,813						
Local Funds	(23%)	639,880						
State Funds	( 12%)	333,712						
Federal Assistance	(46%)	1,288,401						
Other Funds	( 10%)	285,762						
Total Operating Fund	\$2,777,568	Q						
Sources of Capital Fu	Sources of Capital Funds Expended							
Local funds	( 0%)	\$0						
State Funds	( 0%)	0						
Federal Assistance	(100%)	2,233,995						
Other Funds	( 0%)	0						
Total Capital Funds E	\$2,233,995	Q						

# **Summary of Operating Expenses**

Reconciling Cash Expenditures

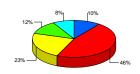
Salary, Wages and Benefits	\$2,177,092
Materials and Supplies	824,644
Purchased Transportation	0
Other Operating Expenses	330,203
Total Operating Expenses	\$3,331,939 Q

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

33,491

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	11	0	\$455,929	\$0	\$0	\$1,036,596	\$1,492,525	
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0	
Light Rail	4	0	\$670,911	\$48,793	\$0	\$38,734	\$758,438	
Total	19	0	\$1,126,840	\$48,793	\$0	\$1,075,330	\$2,250,963 Q	



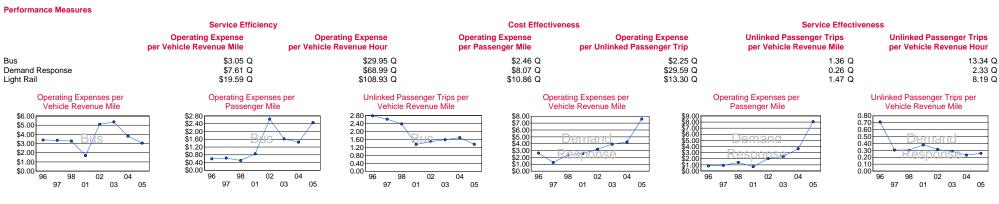


## **Sources of Capital Funds Expended**



#### **Modal Characteristics**

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	Ve	ehicles Operated		
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus	\$1,885,115 Q	\$197,257 Q	\$1,492,525 Q	766,244 Q	618,198 Q	839,240 Q	62,934 Q	0.0	20	3.2	11	0.77	82%
Demand Response	\$812,438 Q	\$11,657 Q	\$0 Q	100,644 Q	106,829 Q	27,455 Q	11,777 Q	N/A	5	2.0	4	N/A	25%
Light Rail	\$634,386 Q	\$20,899 Q	\$758,438 Q	58,400 Q	32,384 Q	47,706 Q	5,824 Q	11.8	4	17.0	4	1.00	0%



1 Excludes data for purchased transportation reported separately